



ΥΠΟΥΡΓΕΙΟ ΕΞΩΤΕΡΙΚΩΝ

B8 Διεύθυνση

Επιχειρηματικής Ανάπτυξης

**ΑΔΙΑΒΑΘΜΗΤΟ
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Αθήνα, 3 Σεπτεμβρίου 2019

Α.Π. 50415

ΠΡΟΣ : - ΠΙΝΑΚΑ ΑΠΟΔΕΚΤΩΝ

ΚΟΙΝ : - Πρεσβεία Βαγδάτης

- Γενικό Προξενείο Ερμπίλ

- Γραφείο ΟΕΥ Ερμπίλ

Ε.Δ.: - Διπλωματικό Γραφείο κ. Πρωθυπουργού

- Διπλωματικό Γραφείο κ. ΥΠΕΞ

- Διπλωματικό Γραφείο κ. ΑΝΥΠΕΞ

- Διπλωματικό Γραφείο ΥΦΥΠΕΞ κ. Φραγκογιάννη

- Γραφείο κ. Γενικού Γραμματέα

- Γραφείο κ. Γενικού Γραμματέα ΔΟΣ και Εξωστρέφειας

- Γραφείο κας Β' Γενικής Διευθύντριας

- Β3 Διεύθυνση

ΘΕΜΑ: 4^ο Ευρω-Ιρακινό Επιχειρηματικό Φόρουμ (10 και 11 Ιουλίου τ.έ) – Παρουσίαση για την ανασυγκρότηση του Ιράκ

Διαβιβάζουμε παρουσίαση του σχεδίου ανασυγκρότησης του Ιράκ, το οποίο περιλαμβάνει μεγάλο αριθμό αναπτυξιακών έργων, με έμφαση στην κατασκευή υποδομών, σε διάφορες περιοχές της χώρας.

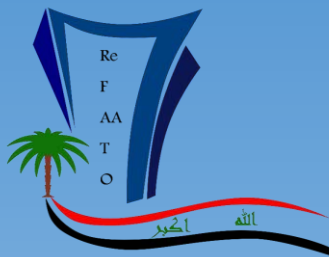
Η εν λόγω παρουσίαση πραγματοποιήθηκε κατά τη διάρκεια του 4ου Ευρω-Ιρακινού Επιχειρηματικού Φόρουμ (10 και 11 Ιουλίου τ.έ) στην Αθήνα.

Παρακαλούμε για την ενημέρωση των μελών σας.

Ο Διευθυντής

Συνημ: 1 ηλ. αρχείο pdf

Αντώνιος Κατεπόδης
Σύμβουλος ΟΕΥ Α'



Reconstruction Fund for Areas Affected by Terroristic Operations

Dr. Mustafa Al-Hiti
President of ReFFATO

Government of Iraq
4rth Iraqi-European Business
& Investment
10-11 July, 2019





Reconstruction Fund for Areas Affected by Terroristic Operations



Background:

The Iraqi Parliament approved the in 2015, by the virtue of Article (28) of the general budget law for fiscal year 2015 the establishments of ReFFATO which functions directly under the umbrella of Council of Ministers.

Objectives:

- ✓ Reconstruction and rehabilitation of the areas affected by terroristic operations.
- ✓ Reduce of the impacts of terrorism
- ✓ Compensating wasted development opportunities.

Responsibilities of the reconstruction fund includes:

- ✓ Management of grants from development partners.
- ✓ Settings projects priorities, supervision, and following the implementation of developmental projects in affected governorates.
- ✓ Coordination with development partners to support the reconstruction process, and proposing plans and policies to achieve the goals.



Reconstruction Fund for Areas Affected by Terroristic Operations



Vision: To build confidence between Iraqis and the state, and emphasize confidence between Iraqi government and the international community.

✓ This is accomplished through citizen engagement (Locally) & through the funds received from international donors (Internationally).

Mission: Rebuilding city's infrastructure and human spirits while sustaining the economic cycle in areas affected by terrorist operations through the following strategic dimensions:

➤ **The social dimension:** Renewing the social contract between the state and citizens in the liberated areas ,as well as rebuilding credibility and confidence. **Did ReFFATO achieve their social dimension mission? How?**

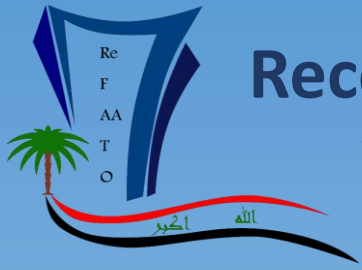
- ✓ 25 workshops & 3 voluntarily champions of training for citizen engagement have been done through our engagement consultant with estimated beneficiaries of (1,309,056).
- ✓ Until now, there is no record for any attack from citizens to those projects.
- ✓ We have partially achieved this, but we still need to reform education to: reform curriculum & the way of teaching (We are working with WB to achieve this goal).



Reconstruction Fund for Areas Affected by Terroristic Operations



- **The economic dimension:** To move the economic wheel in the affected areas in cooperation with the relevant stakeholders. **Did ReFFATO achieve their economic dimension mission? How?**
 - ✓ Using our human national resources in our reconstruction projects.
 - ✓ Hiring the local reputable companies.
- **Physical dimension and services:** Reconstruction of public and private infrastructures, facilities and the private affected by Terrorist Operations. **Did ReFFATO achieve their physical & service dimension mission? How?**
 - ✓ Number of planned projects= 1269
 - ✓ Number of contracted projects = 771.
 - ✓ Number of completed projects=594.
 - ✓ Number of ongoing project= 179.
 - ✓ Projects to be contracted= 503.

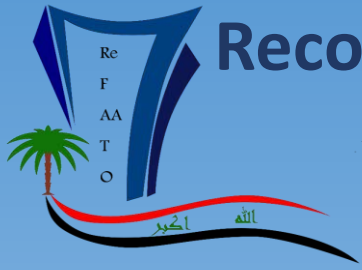


Reconstruction Fund for Areas Affected by Terroristic Operations



Financial Responsibilities

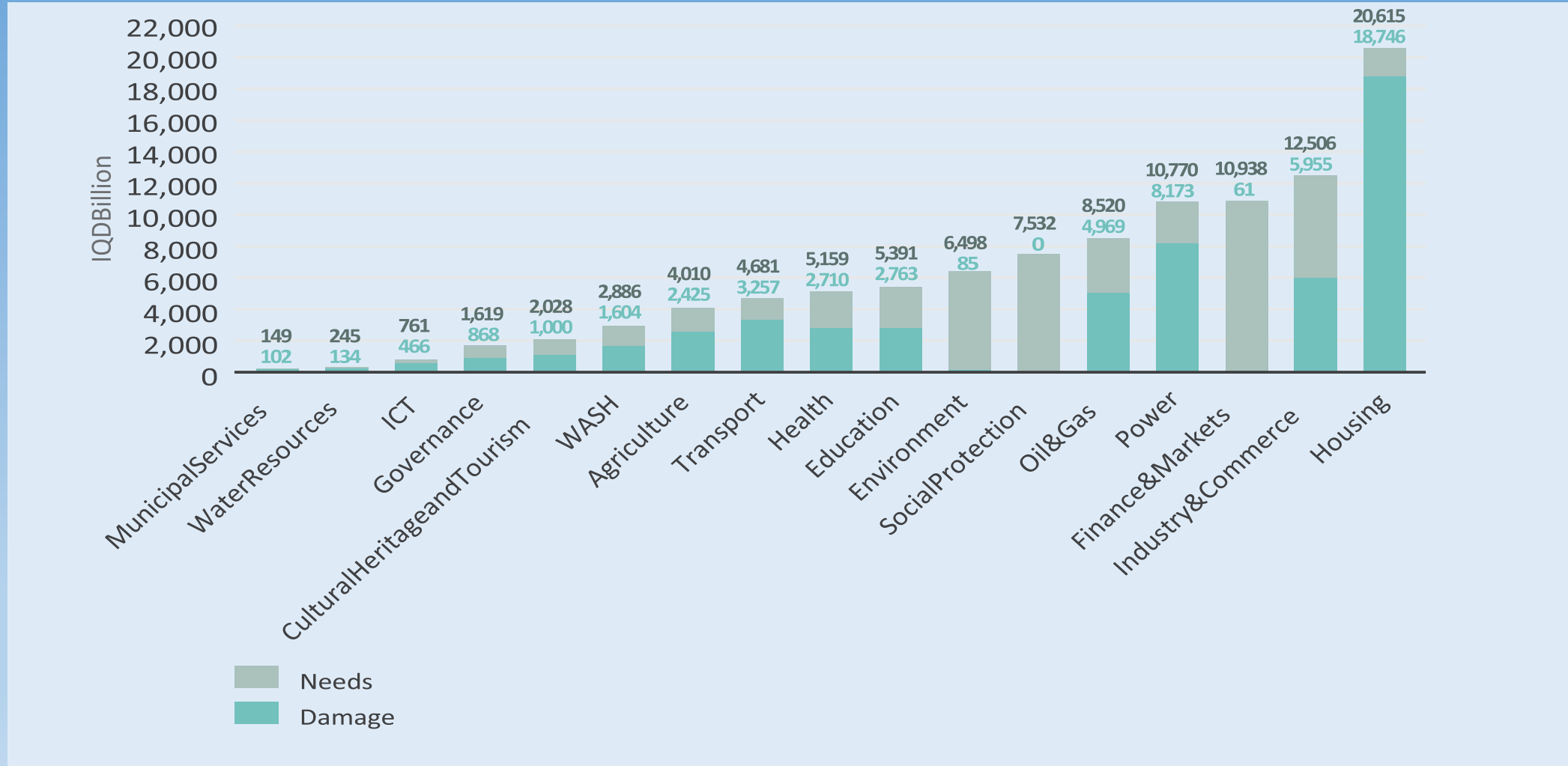
- Subject to audit by the Federal Audit Bureau and Ernst & Young (World Bank funds).
- Sources of Funds:
 - Federal Budget
 - Loans
 - Grants
- Implementing and following up hundreds of projects under those sources of funds in the liberated areas.
- Co-Ordinator for the following loans:
 - EODP / Emergency Operation for Development Project \$350 M from World Bank.
 - EODP- AF/ Additional Fund \$ 400 M from World Bank.
 - GCFI/ German Credit Facility to Assist the Return of IDPs in Iraq EUR 500 M from KfW Bank.
- Managing the following grants:
 - State of Kuwait Grant no. 79 to support health sector in the liberated areas \$ 100 M.
 - Czech Republic Grant to support Electricity and Health Sector in Hamdaniya/ Nineveh CK 10 M.
 - Republic of China Grant to supply machinery for municipalities in the liberated areas CNY 60 M.



Reconstruction Fund for Areas Affected by Terroristic Operations

Damage and Needs Assessment of Affected Governorates

Damage & Loss Per Sectors (IQDBn)

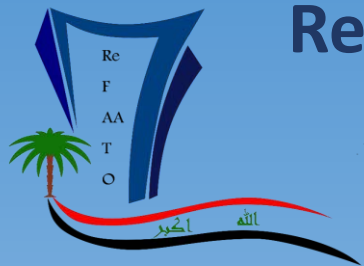




ReFAATO

Success Stories



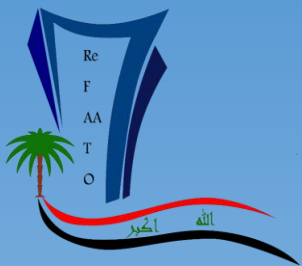


Projects funded by the Federal Budget

Summary of projects on the federal budget

Number of planned, implemented, completed and ongoing projects for 2016, 2017, 2018, and 2019 for the federal budget

Year	Amount allocated / billion dinars	Number of planned projects	Number of projects contracted	Number of completed projects	Number of ongoing projects	Percentage of projects completed
2016	155	<u>150</u>	<u>150</u>	<u>150</u>		100%
2017	155	<u>163</u>	<u>159</u>	<u>154</u>	<u>5</u>	98%
2018	155	—	<u>198</u>	<u>72</u>	<u>126</u>	36%
2019	244.3	<u>365</u>	—	<u>0</u>	<u>0</u>	0%
Total	709.3	—	<u>561</u>	<u>376</u>	<u>131</u>	59%



Reconstruction Fund for Areas Affected by Terroristic Operations



ReFAATO Projects

Water Sanitation Services & Waste Management (federal & loan and grant) budget

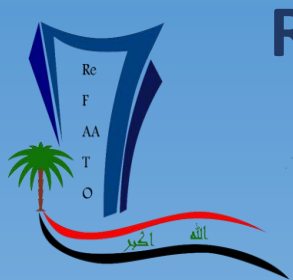
Number of Projects	Total Allocated	Total Payment	Number of Beneficiaries
397	\$168,653,123	\$144,350,463	5,108,000



Al-Hajjaj Water



station / Al-Hajjaj / Tikrit



Reconstruction Fund for Areas Affected by Terroristic Operations

ReFAATO Projects

Roads & Bridges Sector (federal & loan and grant) budget



Number of Projects	Total Allocated	Total Payment	Number of Beneficiaries
108	\$262,058,748	\$151,175,294	6,970,036

Omar bin Abdul Aziz Bridge / Ramadi / Al Anbar



ReFAATO Projects

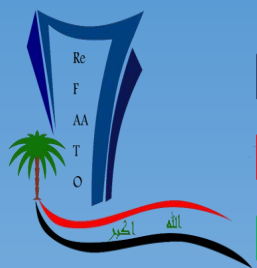
Health Sector (federal & loan and grant) budget

Number of Projects	Total Allocated	Total Payment	Number of Beneficiaries
80	\$70,273,825	\$14,638,342	4,106,000



college of Dentistry/ University of Mosul / Nineveh





Reconstruction Fund for Areas Affected by Terroristic Operations

ReFAATO Projects

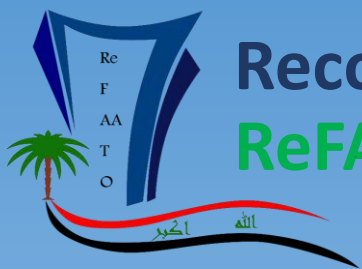
Electricity Infrastructure Sector (federal & loan and grant) budget



Number of Projects	Total Allocated	Total Payment	Number of Beneficiaries
134	\$312,666,404	\$148,986,949	5,740,000

supply of mobile substation for liberates governorates





Reconstruction Fund for Areas Affected by Terroristic Operations

ReFAATO Projects

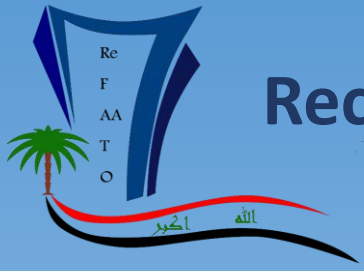


Projects funded by Loans & Grants

Summary of Projects From Loans & Grants

Number of planned, implemented, completed and ongoing projects From different sources budget

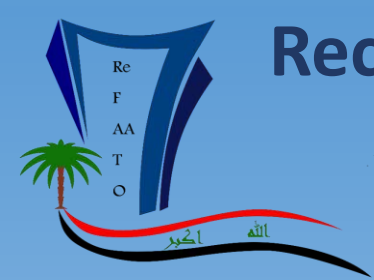
Fund Type	Amount allocated / USD	Number of planned projects	Number of projects contracted	Number of completed projects	Number of ongoing projects	Percentage of projects completed
World Bank Emergency Loan-EODP	\$350,000,000	<u>131</u>	<u>131</u>	<u>91</u>	<u>40</u>	69%
World Bank Emergency Loan-EODP- AF	\$400,000,000	~ <u>140</u>	<u>5</u>	-	-	-
German Loan	\$550,000,000	~ <u>50</u>	<u>14</u>	<u>9</u>	<u>5</u>	18%
Czech grant	\$458,000	<u>10</u>	-	-	-	-
Chinese grant (118) mechanism	\$9,000,000	<u>7</u>	<u>7</u>	7	0	100%
Kuwait grant	\$100,000,000	<u>55</u>	-	-	-	-



Reconstruction Fund for Areas Affected by Terroristic Operations



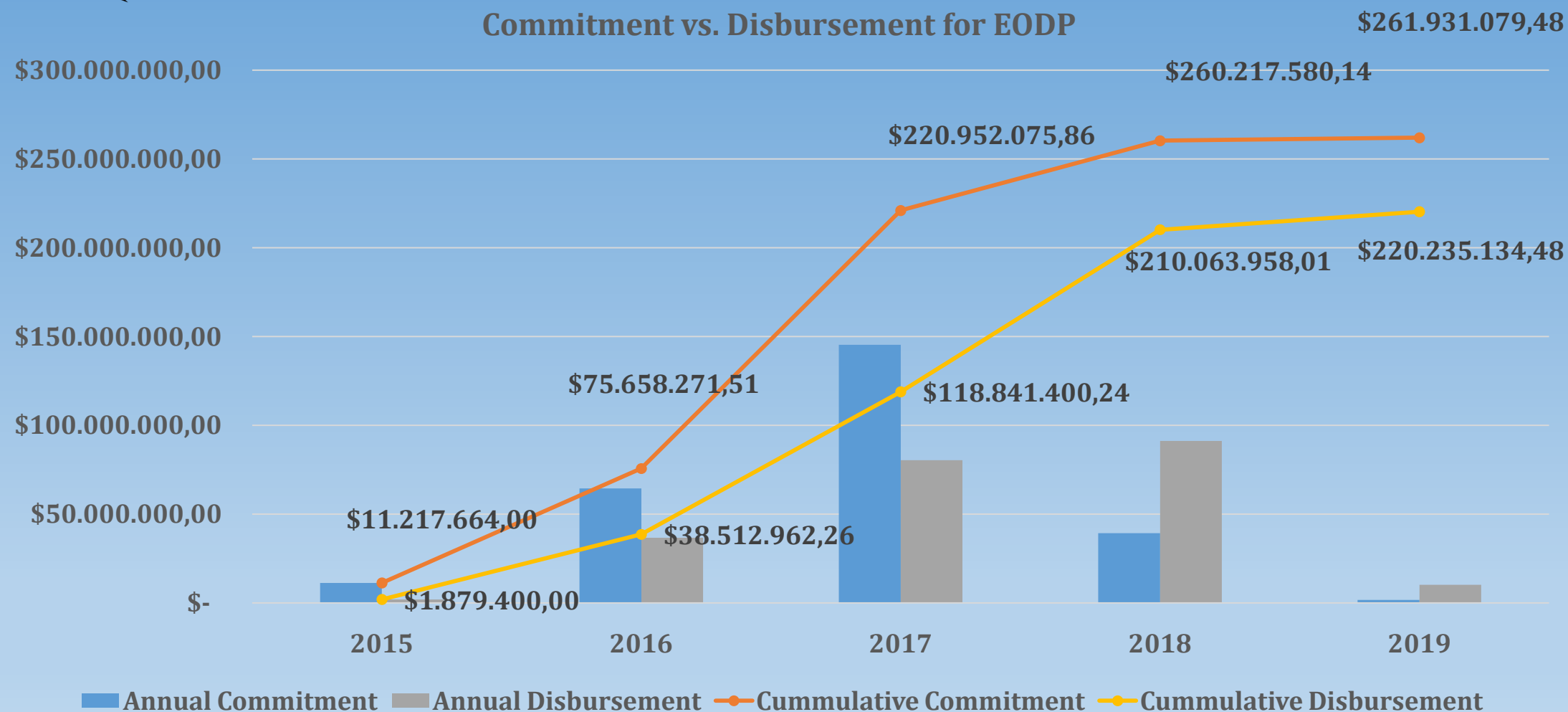
World Bank Loan Projects (EODP)

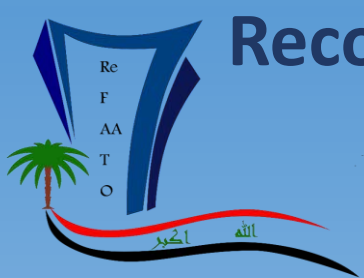


Reconstruction Fund for Areas Affected by Terroristic Operations



Commitment vs. Disbursement for EODP

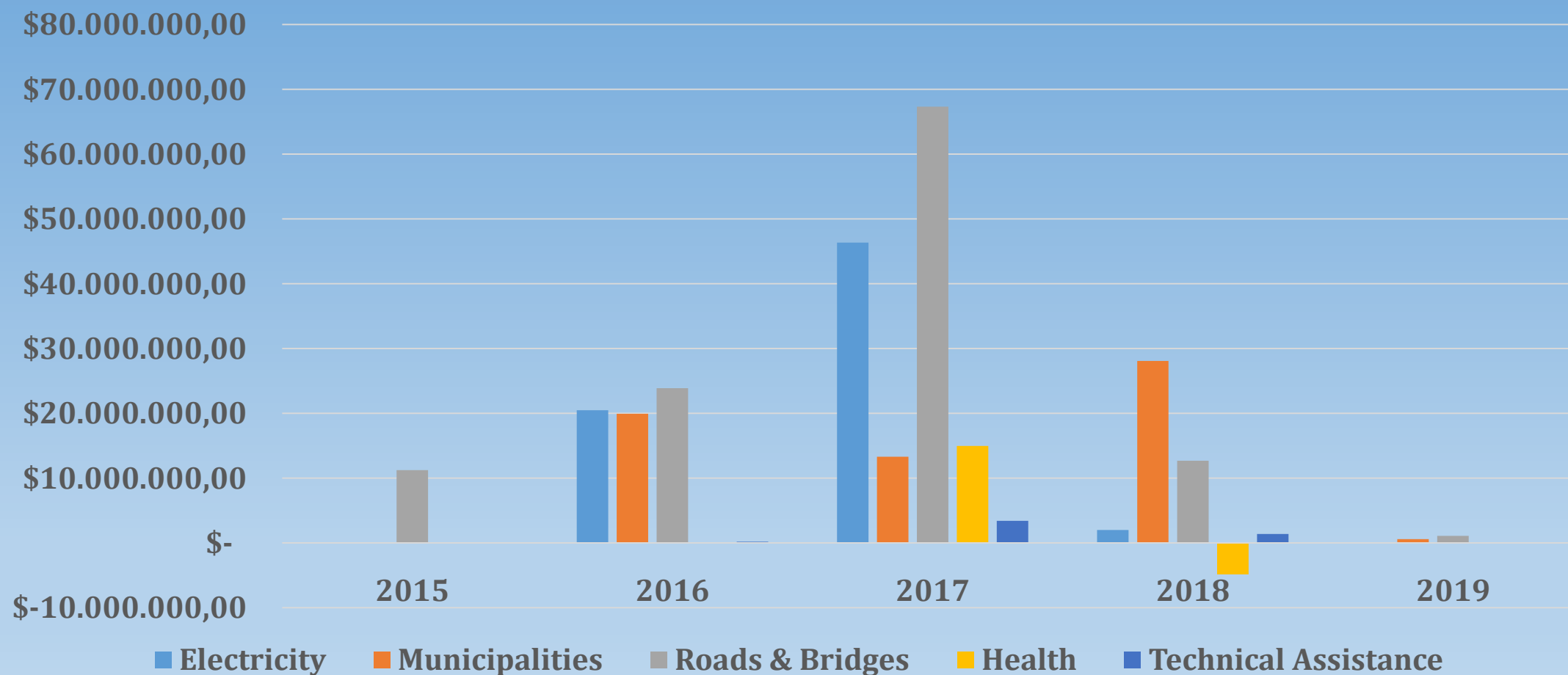


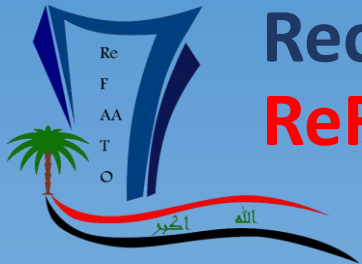


Reconstruction Fund for Areas Affected by Terroristic Operations



Annual Commitment by Sector



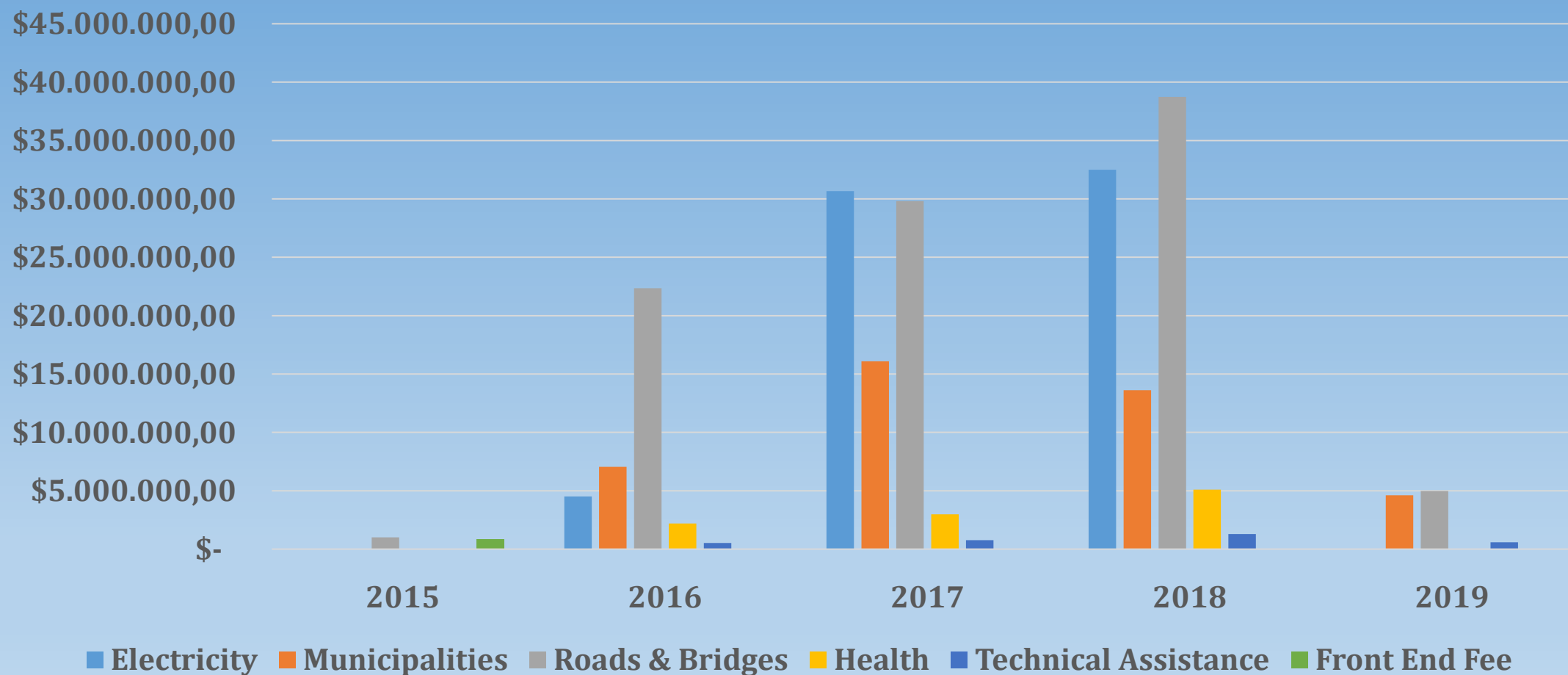


Reconstruction Fund for Areas Affected by Terroristic Operations

ReFAATO Projects



Annual Disbursement by Sector





Reconstruction Fund for Areas Affected by Terroristic Operations

ReFAATO Projects



• Social Results:

▶ Number of **IDPs** with access to services under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
✓ Value	0.00	300,000.00	500,000.00	1,000,000.00
✓ Date	20-Sep-2017	03-Mar-2018	25-Mar-2019	30-Dec-2022

▶ Number of people in urban areas provided with access to **Improved Water Sources** under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	300,000.00	300,000.00	550,000.00
Date	30-Jun-2015	20-Sep-2018	25-Mar-2019	30-Dec-2022

▶ Number of people in urban areas provided with access to **Improved Sanitation** under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
✓ Value	0.00	475,000.00	475,000.00	630,000.00
✓ Date	30-Jun-2015	20-Sep-2018	25-Mar-2019	30-Dec-2022



Reconstruction Fund for Areas Affected by Terroristic Operations

ReFAATO Projects



► Number of people in urban areas provided with access to **regular solid waste** collection under the project (Number, Custom)

Baseline	Actual (Previous)	Actual (Current)	End Target
✓ Value 0.00	626,021.00	626,021.00	1,730,000.00
✓ Date 30-Jun-2015	20-Sep-2018	25-Mar-2019	30-Dec-2022

► Number of people in urban areas provided with access to **electricity** under the project by household connections (Number, Custom)

Baseline	Actual (Previous)	Actual (Current)	End Target
✓ Value 0.00	500,000.00	500,000.00	1,200,000.00
✓ Date 30-Jun-2015	03-Mar-2018	05-Mar-2019	30-Dec-2022

► **Piped household water connections that are benefiting from rehabilitation works** undertaken by the project (Percentage, Custom)

Baseline	Actual (Previous)	Actual (Current)	End Target
✓ Value 0.00	90,000.00	90,000.00	328,681.00
✓ Date 30-Jun-2015	20-Sep-2018	25-Mar-2018	30-Dec-2022

10-7-2019



Reconstruction Fund for Areas Affected by Terroristic Operations

ReFAATO Projects



- ▶ Number of people in urban areas provided with access to **all-season roads within** a 500 meter range under the project (Number, Custom)

Baseline	Actual (Previous)	Actual (Current)	End Target
✓ Value 0.00	1,000,000.00	1,000,000.00	3,000,000.00
✓ Date 30-Jun-2015	03-Mar-2018	25-Mar-2019	30-Dec-2022

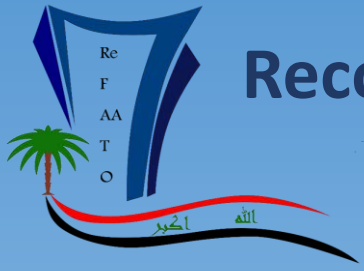
- ▶ **Roads rehabilitated**, Non-rural (Kilometers, Custom)

Baseline	Actual (Previous)	Actual (Current)	End Target
✓ Value 0.00	330.00	400.00	420.00
✓ Date 30-Jun-2015	18-Dec-2017	25-Mar-2019	31-Dec-2019

- ▶ **Bridges rehabilitated** (Number, Custom)

Baseline	Actual (Previous)	Actual (Current)	End Target
✓ Value 0.00	23.00	23.00	19.00
✓ Date 30-Jun-2015	05-Sep-2018	25-Mar-2019	31-Dec-2019

Based on Implementation Status & Result Report Published on 4/29/2018



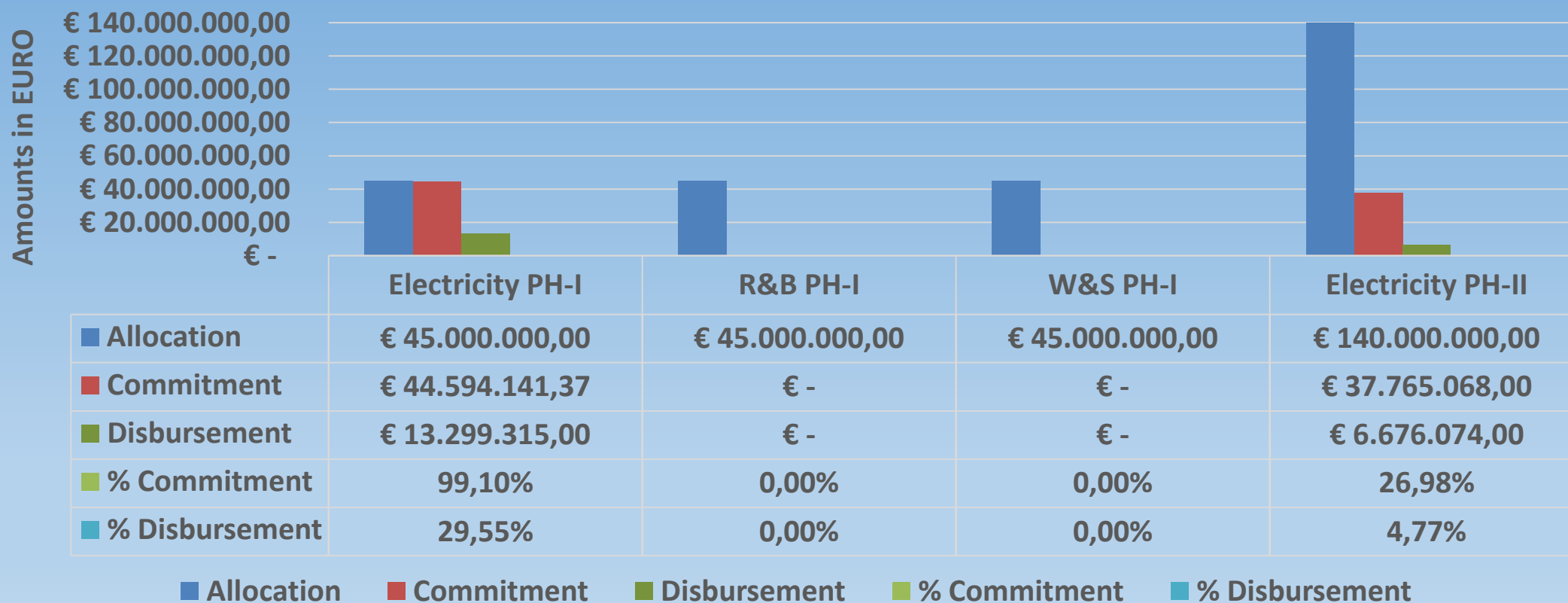
Reconstruction Fund for Areas Affected by Terroristic Operations

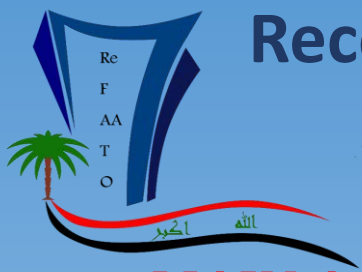


German Credit Facility to Assist the Return of IDPs in Iraq
(GCFI)

GCFI Commitments vs. Disbursements

As of 25, June 2019





MAIN ACHIEVEMENTS IN THE ELECTRICITY SECTOR

• Quick Wins Phase (Phase I)

- All 132 kV OHTL materials are supplied and delivered to MoE warehouse in Nineveh Province.
- All eight (8) Mobile Sub-Stations are supplied and delivered to MoE warehouse in Nineveh Province. Four (4) out of them have been installed in the city of Mosul (right-side coast) out of which three are operational.
- 750 distribution transformers (out of 1150) are supplied and delivered to MoE warehouse. Remaining transformers and accessories are still under manufacturing and delivery stages.

• Phase II

- Award and contract signing of the Haditha – Qaim 132 kV Over Head Transmission Line with a total value of approx. € 33.38 Million
- Finalization of the technical scope and requirements with the revised cost estimate for Lot 1 “Reconstruction of the 400 kV West Mosul Super Grid Sub-Station” and launching the Pre-Qualification Document. Revised estimated cost is approx. € 82.1 Million



Reconstruction Fund for Areas Affected by Terroristic Operations

Challenges of Reconstruction

Current Situation



- **Explosive Hazards.** Contamination by Mines, Explosive Remnants of War (ERW) and Improvised Explosive Devices (IEDs) prevent reconstruction in most areas.
- **Investment.** Limited allocated funds in comparison with the needs. Moreover, the allocated money in the federal budget per year for the ReFFATO per year should be added to the allocation of following year.
- **Co-ordination.** Lack of co-ordination amongst the implementing parties (National NGOs, International NGOs, Local Governments, and the Central Government Authorities, Explosive Hazard agencies)
- **Management Resources.** Limited availability and no continuity of manpower in ReFAATO Management team.

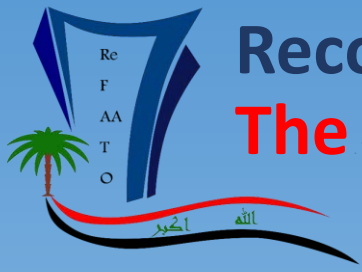


Reconstruction Fund for Areas Affected by Terroristic Operations

The Problem and Effects of Conflict in Newly Liberated Areas

- **Economic loss**
 - Job opportunities
 - Sources of livelihood
 - Disbursement of savings
- **Destruction and loss**
 - Houses, services, and infrastructure
 - Industrial, agricultural, and commercial
- **Rural neglect**
 - Agriculture and crops
 - Water resources – wells, irrigation, and storage
 - Livestock
- **Social damage**
 - Significant increase in widowed women
 - Youth unemployment and education
 - Psychological damage
 - Physical damage and disability
 - Institutions – governmental, cultural and social
- **Contamination**
 - Explosive Hazards
 - Water Resources





Reconstruction Fund for Areas Affected by Terroristic Operations

The Challenges Ahead



- Overlaps and the conflicts between the loan & grants agreements and the Iraqi federal laws: **(protection of the national product)**
- Bureaucracy: Too much time is consumed in processing the administrative, financial, and decision making in loans and grants projects within ministries **(Local rules applies for urgent projects).**
- Loss of confidence at the PMT's level in making decisions. **(Lack of responsibility, thus more decentralization is needed).**
- Duplication and lack of coordination in the work has led to a **heavy burden** on government. Lack of central data base for information exchange between the Iraqi government and all national and international organizations in Iraq. **(Status of the UN projects in Iraq and other international organizations)**
- Inability to rehabilitate due to lack of finance, resources, and governmental support.
- Lack of accommodation, forcing self-restoration and IDP camps.
- Loss of family and increase of disabled casualties of war.
- Contamination by Explosive Hazards.





Reconstruction Fund for Areas Affected by Terroristic Operations

Needs:



- **More focus on capacity building programs & workshops to help in the selection of the projects and to support the PMT's and governorate in their decisions.**
- **Micro and Medium Income generation projects for women, children and youth:**
 - Vocational and cultural awareness, empowerment, training and education
 - Agricultural – livestock and arable
 - Literacy, Childcare and Youth education
- **Establishment of Centers.**
 - Medical Prosthetic Limbs and Rehabilitation
 - Psychological Needs Centre
 - Legal Clinics
 - Vocational, Cultural & Literacy training and education facilities
 - Youth, Childcare & Special Needs centers
- **Nationality & Rights rehabilitation.**
- **Construction, restoration and rehabilitation of housing, infrastructure and agriculture:**
 - Removal of environmental debris
 - Wells and agricultural irrigation
 - Transport links (bridges)
 - Cultural housing and libraries
 - Sports centers for futsal
 - Parks
 - Afforestation



MUCH MORE NEEDS TO BE DONE AND YOUR SUPPORT IS MUCH NEEDED



For more information, please visit the following websites:

World Bank projects(EODP)

WWW.WORLDBANK.ORG

GCFI projectshttps:

//www.kfw-entwicklungsbank.de/International-financing/KfW-

Development-Bank/Local-presence/North-Africa-and-Middle-East/Iraq/

ReFAATO's Projects

www.ReFAATO.gov.