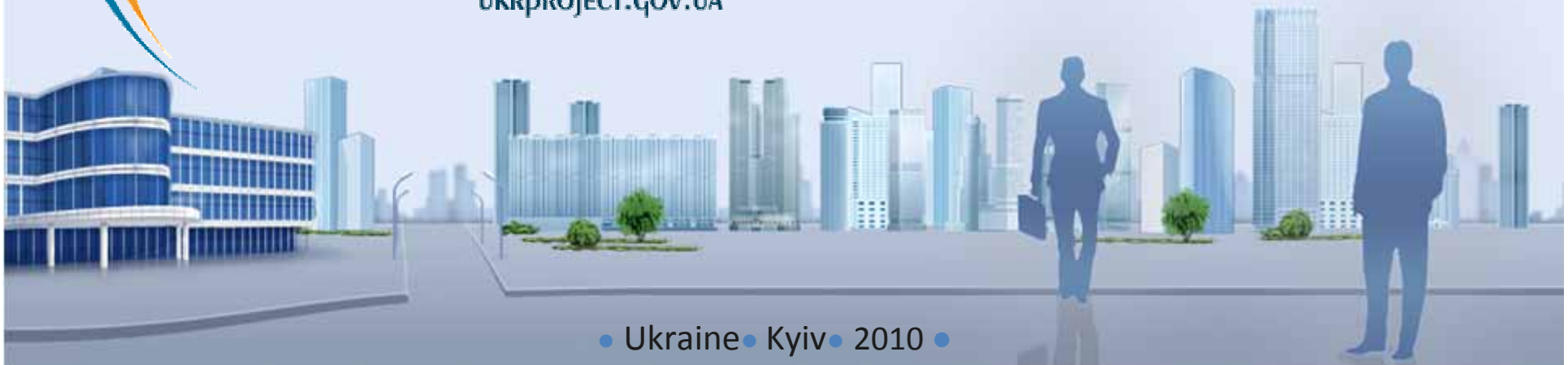




NATIONAL PROJECTS

UNDER PRESIDENT OF UKRAINE

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• Ukraine • Kyiv • 2010 •



NATIONAL PROJECTS

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Projects which have a strategic meaning to a particular sector of economy, region or solution to social problems and are implemented under the patronage of President of Ukraine



Algorithm of National Projects implementation:

1

- Committee for Economic Reforms approves projects (Decree of President)

2

- Decree of the Government to execute the Decree of President

3

- Government:
 - develops a pre-feasibility study with the top consulting HR;
 - conducts negotiations with the counterparts (investors, partner, etc.);
 - prepares drafts of the Government's decisions;
 - draws in funds and int. companies, experts to develop the projects
 - conforms the projects with President

4

- Government approves the projects and creates project groups for every project

6

- Government gives necessary assets to the State Agency for National Projects and makes other decisions needed for the projects' implementation

7

- State Agency provides the projects' implementation (project groups)

8

- State Agency accounts to the Government and President



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PRINCIPLES OF IMPLEMENTATION:

- 1. Priority of investment financing over budget**
 - 2. Project management**
 - 3. Partnership with top ranking companies and consultants**
 - 4. Focus on achieving result**
 - 5. Personal responsibility**
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PLANNED ACTIVITIES IN 2011:

- **National Investment Forum** on the high level in 2011 to promote national projects
- **Road-shows** in the world financial centers
- **Further National Projects selection**





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SOURCES OF FINANCING:

- **Private investments**
- **International financial institutions**
- **Loans and project financing**
- **State budget**





“LNG terminal” – sea terminal for receiving liquefied natural gas

<p>Project Idea</p>	<p>Construction of the liquefied natural gas regasification terminal on the Black Sea coast. Terminal’s estimated capacity – 10 billion m³ of gas per year.</p>
<p>Program Correspondence</p>	<p>Corresponds to the Program for Economic Reforms of President of Ukraine for 2010-2014 concerning diversification of the power supply sources. Takes measures concerning the realization of the Energy Strategy of Ukraine through 2030.</p>
<p>Strategic Goals</p>	<p>Energy independence of the state; Increasing the transit potential; Diversification of the power supply sources; Integration into the international projects for extraction and transportation of hydrocarbons; Development of domestic infrastructure.</p>
<p>Economic Expediency</p>	<p>Expected 15-20% price reduction for imported natural gas. Project’s recoupment in the form of public-private partnership – 5-7 years with economic profitability.</p>
<p>Social Effect</p>	<p>Gas price reduction for households and municipal housing. Creation of new working places.</p>
<p>Innovation Scale (1-10)</p>	<p>7</p>
<p>Implementation Period</p>	<p>4 years</p>
<p>Amount of Financing</p>	<p>Approx. \$1 billion.</p>
<p>Budget Expenses</p>	<p>Cost of project’s pre-feasibility study and organizational arrangements implementation.</p>
<p>Inter-Agency Cooperation</p>	<p>Ministry of Fuel and Energy of Ukraine, Ministry of Foreign Affairs of Ukraine</p>



“Energy of Nature” – construction of wind and solar power stations



Project Idea	<p>Construction and exploitation of wind and solar power stations.</p> <p>Approximate total capacity – 2 000 mW</p>
Program Correspondence	<p>Corresponds to the Program for Economic Reforms of President of Ukraine for 2010-2014 concerning diversification of the power supply sources.</p> <p>Takes measures concerning the Energy Strategy of Ukraine realization through 2030.</p>
Strategic Goals	<p>Enhancing energy independence of the state.</p> <p>Diversification of the power supply sources according to the European practices.</p> <p>Ukraine’s adherence to the Kyoto protocol.</p>
Economic Expediency	<p>Project’s recoupment in the form of private-public partnership - 7 years with economic profitability.</p> <p>Possibility for country’s national economy to receive nearly 26,8 billion kW*hour energy generation per year.</p>
Social Effect	<p>Improvement of environmental situation. Increase of power supply stability for certain regions.</p> <p>Creation of working places.</p>
Innovation Scale (1-10)	8
Project Duration	3 years
Amount of Financing	Approximately 3 billion euro of FDI.
Budget Expenses	Cost of provisional feasibility study. “Green tariff” – stimulus pricing guaranteed.
Inter-Agency Cooperation	Ministry of Fuel and Energy, Ministry of Natural Resources & Environmental Protection, Regional State administrations, National Agency for Energy Recourses' Efficient Usage , National Agency for Environmental Investment.



“Affordable Housing” – social support of citizens

Project Idea	<p>Construction of affordable housing, particularly for:</p> <ul style="list-style-type: none"> -young specialists, working in the sphere of state strategic priorities; -participants of the Personnel Program of the President of Ukraine, military officers; - participants of the Program for Social Adaptation of the Crimean Tatar Population.
Program Correspondence	Execution of the election program of President of Ukraine V. Yanukovych.
Strategic Goals	Increasing the efficiency of public service by means of qualitative motivation for public officials. Social support of citizens. Creation of 2 900 new working places.
Economic Expediency	Project is to be recompensed and economically profitable. Direct investment into construction as well as into related branches will equal to 11,2 billion UAH.
Social Effect	40 000 flats will be available for the citizens under commercial procurability conditions (1 m² = 4000 UAH; flat area: 1 room - 35 m²; 2 rooms- 45 m²; 3 rooms- 65 m²).
Innovation Scale (1-10)	5
Implementation Period	5 years
Financing Amounts	Approx. 12,3 billion UAH.
Budgetary Expenses	Cost of provisional project feasibility studies – 10 million UAH.
Inter-Agency Cooperation	Ministry of Regional Development and Construction of Ukraine, State Regional Administrations



“Clean City” – modern complexes for waste recycling

Project Idea	Building 10 new modern facilities for waste recycling, thermal processing and utilization at the highest technological and ecological level in 10 cities (pilot project).
Program Correspondence	Corresponds to the Program for Economic Reforms of President of Ukraine for 2010-2014. Aimed at the Energy Strategy of Ukraine implementation through 2030.
Strategic Goals	European integration and transit to the European system of waste recycling. Tackling the problem of environmental pollution.
Economic Expediency	Project's recoupment in the form of public-private partnership – 6 years with economic profitability. General reduction of the power-consuming and resource-intensiveness of Ukraine's economy. Raw materials base for high-technology industries.
Social Effect	Significant reduction of the environment pollution – one of the most important indicators of the improvement of citizens' quality of life.
Innovative Scale (1-10)	7
Implementation Period	4 years
Amount of Financing	Approx. 4,83 billion UAH for 10 typical complexes.
Budgetary Expenses	Cost of project pre-feasibility studies and engineering infrastructure provision.
Inter-Agency Cooperation	Ministry of Regional Development and Construction of Ukraine Ministry of Environmental Protection of Ukraine Regional State Administrations



“Clear water” – program of supplying Ukraine’s population with high quality fresh water



Project Idea	Introducing of 23 000 local systems of water processing (cleaning, purification) and bottling. Providing general access to cheap and clean potable water.
Program Correspondence	Execution of the Program for Economic Reforms of President of Ukraine for 2010-2014 as far as improvement of the quality of households and municipal services according to the consumers’ requirements and technical standards is concerned. National Program “Fresh Water of Ukraine” realization for 2006-2020.
Strategic Goals	Approximation to the European standards as far as one of the main human rights is concerned – the right to high quality fresh water. Implementation of the UN decisions on human rights observance.
Economic Expediency	Project has a synergy economic effect. It stimulates innovative processes, providing for the new systems of water treatment (purification) will be developed. The project minimizes the expenses of producing new water containers.
Social Effect	Healthy people – healthy society. Life quality improvement.
Innovation Scale (1-10)	6
Implementation Period	10 years
Amount of Financing	Approx. 3,7 billion UAH
Budgetary Expenses	Approx. 3,7 billion UAH
Inter-Agency Cooperation	Ministry of Housing and Municipal Economy of Ukraine, Ministry of Health of Ukraine, Regional State Administrations



“Open World” – creation of information and communication (4G) educational network at the national level

Project Idea	Creation of single national educational and information network: 1. Creation of educational infrastructure based on the wireless 4-th generation network; 2. Standardization and unification of learning methodologies and creation of the centralized system of studying and estimation of high school students’ knowledge (granting 1,5 million high school students with net books and Internet connection on the preferential basis); 3. Introduction of computer technologies into the system of school management.
Program Correspondence	Implementation of the Program for Economic Reforms: “100%” – widescale introduction of computer technologies into educational institutions. Project is realized in simultaneous interaction with current programs of the Ministry of Education and Science of Ukraine.
Strategic Goals	1. Raising Ukraine’s competitiveness in education. 2. Holding top positions in the world in education quality and computer awareness of population. 3. Creating conditions for development of the national science and science intensive technologies. 4. Development of information society. 5. Training of generation of Ukrainian intellectual elite. 6. Integration into European and world education systems.
Economic Expediency	Computer technologies introduction will ensure the growth of Ukrainian economy (3/4 extra cost are covered by modern technologies introduction). Achievement of the information and innovational breakthrough. Certain components of the project are to be compensated in the form of public-private partnership with economic profitability.
Social Effect	Equal access to the qualitative studying programs for each citizen of Ukraine regardless of his location. Improvement of educational level of each citizen of Ukraine. Creation of the platform for efficient access of population to the information and computer technologies.
Innovation Scale (1-10)	9
Implementation Period	3,5 years
Amount of Financing	Approx. \$675 million.
Budgetary Expenses	\$500 million – financing (Part I); \$175 million – State Guarantee for Part II
Interdepartmental Cooperation	Ministry of Education and Science of Ukraine, Ministry of Transport and Communications of Ukraine, Ministry of Health Protection of Ukraine



“City of Future” – drafting of strategic development plan and municipal development projects (Kyiv as a pilot project);

Project Idea	Drafting and implementation of the strategic development plan and General Development Plans of cities (Kyiv as a pilot project). Implementation of the bulk of pilot projects aimed at improvement of quality of life, such as: “Clean City”, “High-Quality Fresh Water”, “Affordable Housing” and others.
Program Correspondence	Project aimed at implementation of “Ukraine For People” Program and Program of Economic reforms of President of Ukraine as far as provision of sustainable economic development, increase of living standards, business climate improvement, attracting investments and infrastructure modernization are concerned.
Strategic Goals	The increase of living standards of populations is based on sustainable development. Modernization of infrastructure. Growth of investment and tourist attractiveness. Strengthening the competitive positions and international rankings of the capital of Ukraine.
Economic Expediency	Efficient usage of the territorial communities resources. Positive effects in all spheres – construction, transport, tourism, culture, services, essential increase of qualitative jobs and salaries growth. Direct commercial profit from certain projects.
Social Effect	Involvement of the population into city development management. Substantial improvement of life quality in Kyiv, availability and affordability of housing, educational and medical services, social protection.
Innovation Scale (1-10)	7
Implementation Period	10 years.
Amount of Financing	
Budgetary Expenses	
Inter-Agency Cooperation	Kyiv City State Administration, Ministry of Housing and Municipal Economy of Ukraine, Ministry of Transport and Communications of Ukraine, Ministry of Regional Development and Construction of Ukraine, Ministry of Health Protection of Ukraine



“Air Express” – introducing new railway passenger service Kyiv - “Boryspil” International Airport and runway №2 at “Boryspil” International Airport

Project Idea	Introducing of high-speed passengers transfer between the “Kyiv Central” railway station and “Boryspil” International Airport, development of runway №2 of “Boryspil” International Airport.
Program Correspondence	Implementation of the Program of Economic Reforms of President of Ukraine for 2010-2014 as far as the development of transport infrastructure and using the country’s transitional potential is concerned, providing economic growth and increase of quality of services.
Strategic Goals	Modernization of aviation and railway spheres. Strengthening of competitiveness of Ukrainian air carriers, introducing the best European and world practices into the sphere of passengers services. Improvement of Kyiv transport accessibility, growth of investment and tourist attractiveness.
Economic Expediency	Recoupment terms: passenger railway connection – 15 years, runway – 8 years.
Social Effect	Substantial improvement of services on arrival/departure of passengers, improvement of environmental situation in Kyiv, working places creation. Decrease of roads loading.
Innovation Scale (1-10)	8
Implementation Period	3 years.
Amount of Financing	Passenger railway connection – approximately 2,61 billion UAH . Runway – approximately 4,5 billion UAH .
Budgetary Expenses	State guarantees for project financing amounts. Cost of provisional project feasibility studies.
Inter-Agency Cooperation	Ministry of Transport and Communications of Ukraine, Ministry of Regional Development and Construction of Ukraine, Ministry of Economy of Ukraine, Ministry of Finances of Ukraine, Ministry of Environmental Protection of Ukraine, Kyiv Oblast State Administration, Kyiv City State Administration.



“Olympic Hope 2022” – development of sports and tourist infrastructure

Project Idea	Development of sports and tourist infrastructure of Ukraine for hosting the Winter Olympic Games 2022.
Program Correspondence	Project is aimed at implementation of President of Ukraine initiative concerning the hosting of Winter Olympic Games 2022 in the Carpathians (President’s Address to the Ukrainian people).
Strategic Goals	Increase of Ukraine’s tourist attractiveness. Country’s positive international image. Investments and development of the sports and tourist spheres.
Economic Expediency	Project’s recoupment in the form of public and private partnership – 10 years with economic profitability.
Social Effect	Population health. Sports development. New working places creation.
Innovation Scale (1-10)	7
Implementation Period	4 years – first stage; about 7 years – overall term.
Amount of Financing	Approx. 11 billion UAH.
Budgetary Expenses	Cost of provisional project feasibility studies and providing engineering infrastructure.
Inter-Agency Cooperation	Ministry for Family, Youth and Sports. Ministry of Culture and Tourism Ministry of Regional Development and Construction



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